

HARVEST MILE METROPOLITAN DISTRICT
2023
BUDGET MESSAGE

Attached please find a copy of the adopted 2023 budget for Harvest Mile Metropolitan District.

The Harvest Mile Metropolitan District has adopted a budget for a General Fund to provide for the payment of general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications, and public hearing.

The primary source of revenue for the district in 2023 will be developer advances. The district does not intend to impose a mill levy on property within the district for 2023.

Harvest Mile Metropolitan District
Adopted Budget
General Fund
For the Year ended December 31, 2023

	Actual <u>2021</u>	Adopted Budget <u>2022</u>	Actual <u>2022</u>	Adopted Budget <u>2023</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -
Revenues:				
Property taxes	-	-	-	-
Specific Ownership taxes	-	-	-	-
Developer advances	-	-	-	49,500
Interest/Misc Income	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>49,500</u>
Total funds available	<u>-</u>	<u>-</u>	<u>-</u>	<u>49,500</u>
Expenditures:				
Accounting / audit	-	-	-	3,500
Election	-	-	-	-
Engineering	-	-	-	10,000
Insurance/ SDA Dues	-	-	-	2,500
Legal	-	-	-	15,000
Management	-	-	-	1,500
Miscellaneous	-	-	-	2,000
Treasurer's Fees	-	-	-	-
Contingency	-	-	-	13,500
Emergency Reserve	-	-	-	1,500
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>49,500</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed valuation				<u>\$ -</u>
Mill Levy				<u>-</u>