

**HARVEST MILE METROPOLITAN DISTRICT**  
**2024**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2024 budget for the Harvest Mile Metropolitan District.

The Harvest Mile Metropolitan District has adopted budgets for one fund, a General Fund to provide for operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The primary sources of revenue for the district in 2024 will be developer advances. The district does not intend to impose a mill levy on property within the district for 2024.

**Harvest Mile Metropolitan District**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Actual <u>2022</u>	Proposed Budget <u>2023</u>	Estimate <u>2023</u>	Adopted Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -
Revenues:				
Property taxes	-	-	-	-
Specific Ownership taxes	-	-	-	-
Developer advances	-	49,500	9,850	51,000
Interest/Misc Income	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total revenues	-	49,500	9,850	51,000
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Total funds available	-	49,500	9,850	51,000
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Expenditures:				
Accounting / audit	-	3,500	750	3,500
Election	-	-	-	-
Engineering	-	10,000	-	10,000
Insurance/ SDA Dues	-	2,500	-	3,500
Legal	-	15,000	8,500	15,000
Management	-	1,500	-	1,500
Miscellaneous	-	2,000	600	2,000
Treasurer's Fees	-	-	-	-
Contingency	-	13,500	-	14,000
Emergency Reserve	-	1,500	-	1,500
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Total expenditures	-	49,500	9,850	51,000
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Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed valuation		<u>\$ -</u>		<u>\$ 17,970</u>
Mill Levy		<u>-</u>		<u>-</u>