

EXHIBIT A
2024 Budget

HARVEST MILE METROPOLITAN DISTRICT
2024
BUDGET MESSAGE

Attached please find a copy of the adopted 2024 budget for the Harvest Mile Metropolitan District.

The Harvest Mile Metropolitan District has adopted budgets for one fund, a General Fund to provide for operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The primary sources of revenue for the district in 2024 will be developer advances. The district does not intend to impose a mill levy on property within the district for 2024.

Harvest Mile Metropolitan District
Adopted Budget
General Fund
For the Year ended December 31, 2024

| | Actual <u>2022</u> | Proposed Budget <u>2023</u> | Estimate <u>2023</u> | Adopted Budget <u>2024</u> |
|--------------------------|-----------------------|-----------------------------------|-------------------------|----------------------------------|
| Beginning fund balance | \$ - | \$ - | \$ - | \$ - |
| Revenues: | | | | |
| Property taxes | - | - | - | - |
| Specific Ownership taxes | - | - | - | - |
| Developer advances | - | 49,500 | 9,850 | 51,000 |
| Interest/Misc Income | - | - | - | - |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total revenues | <u>-</u> | <u>49,500</u> | <u>9,850</u> | <u>51,000</u> |
| Total funds available | <u>-</u> | <u>49,500</u> | <u>9,850</u> | <u>51,000</u> |
| Expenditures: | | | | |
| Accounting / audit | - | 3,500 | 750 | 3,500 |
| Election | - | - | - | - |
| Engineering | - | 10,000 | - | 10,000 |
| Insurance/ SDA Dues | - | 2,500 | - | 3,500 |
| Legal | - | 15,000 | 8,500 | 15,000 |
| Management | - | 1,500 | - | 1,500 |
| Miscellaneous | - | 2,000 | 600 | 2,000 |
| Treasurer's Fees | - | - | - | - |
| Contingency | - | 13,500 | - | 14,000 |
| Emergency Reserve | - | 1,500 | - | 1,500 |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Total expenditures | <u>-</u> | <u>49,500</u> | <u>9,850</u> | <u>51,000</u> |
| Ending fund balance | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| Assessed valuation | | <u>\$ -</u> | | <u>\$ 17,970</u> |
| Mill Levy | | <u>-</u> | | <u>-</u> |