

**HARVEST MILE METROPOLITAN DISTRICT**  
**2026**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2026 budget for Harvest Mile Metropolitan District.

Harvest Mile Metropolitan District has adopted a budget for one fund, a General Fund, to provide for the payment of operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2026 will be developer advances. The district does not intend to impose a mill levy on the property within the district in 2026.

**Harvest Mile Metropolitan District**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2026**

	Actual <u>2024</u>	Adopted Budget <u>2025</u>	Estimate <u>2025</u>	Adopted Budget <u>2026</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -
Revenues:				
Property taxes	-	-	-	-
Specific Ownership taxes	-	-	-	-
Developer advances	-	53,100	22,500	53,100
Interest/Misc Income	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total revenues	-	53,100	22,500	53,100
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Total funds available	-	53,100	22,500	53,100
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Expenditures:				
Accounting	-	4,000	2,500	4,000
Election	-	1,000	-	-
Engineering	-	10,000	2,000	10,000
Insurance/ SDA Dues	-	3,500	300	3,500
Legal	-	15,000	15,000	15,000
Management	-	1,500	1,500	1,500
Miscellaneous	-	2,000	-	2,000
Website	-	600	1,200	600
Treasurer's Fees	-	-	-	-
Contingency	-	14,000	-	15,000
Emergency Reserve	-	1,500	-	1,500
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Total expenditures	-	53,100	22,500	53,100
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Ending fund balance	\$ -	\$ -	\$ -	\$ -
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Assessed valuation		\$ 17,970		\$ 15,620
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Mill Levy		-		-
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